

CLERK'S OFFICE
APPROVED
Date: 8-28-07

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: August 14, 2007

ANCHORAGE, ALASKA
AR NO. 2007-180

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED
2 NINETEEN THOUSAND FOUR HUNDRED TWENTY-FIVE DOLLARS (\$919,425) FROM THE
3 STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES; AND
4 APPROPRIATING TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE
5 2007 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND
6 HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL
7 GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE
8 HUMAN SERVICES MATCHING GRANT PROGRAM VIA CONTRACTUAL SERVICES
9 AGREEMENT WITH UNITED WAY OF ANCHORAGE.

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11 THE ANCHORAGE ASSEMBLY RESOLVES:

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13 **Section 1.** That the sum of Nine Hundred Nineteen Thousand Four Hundred Twenty-five Dollars
14 (\$919,425) from the State of Alaska Department of Health and Social Services is appropriated to the
15 State Categorical Grants Fund (231), Department of Health and Human Services for Human Services
16 Matching Grants.

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18 **Section 2.** That the sum of Two Hundred Seventy Thousand Dollars (\$270,000) from the 2007 General
19 Government Operating Budget Department of Health and Human Services Areawide General Fund (101)
20 is appropriated to the State Categorical Grants Fund (231), Department of Health and Human Services as
21 matching funds for Human Services Matching Grants.

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23 **Section 3.** That this resolution is effective immediately upon passage and approval.

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26 PASSED AND APPROVED by the Anchorage Assembly this 28th day of August, 2007.

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Chair

32 ATTEST:

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34 Shirley S. Givens
35 Municipal Clerk

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37 Departmental Appropriation:
38 Health and Human Services: \$1,189,425



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 479-2007

Meeting Date: August 14, 2007

From: Mayor

Subject: Human Services Matching Grants

This appropriation of Nine Hundred Nineteen Thousand Four Hundred Twenty-five Dollars (\$919,425) from the State of Alaska, Department of Health and Social Services; and Two Hundred Seventy Thousand Dollars (\$270,000) from the 2007 General Government Operating Budget, Department of Health and Human Services Areawide General Fund (101) to the State Categorical Grants Fund (231), Department of Health and Human Services, is to fund the Human Services Matching Grant (HSMG) Program via contractual services agreement with United Way of Anchorage.

This appropriation will fund sub-awards to local non-profit social services agencies for FY 2008 (7/1/07 – 6/30/08) services to the community. The HSMG matching funds requirement is met using the Municipal Operating funds noted above, plus Community Development Block Grant – Public Service funds which are appropriated in a separate Assembly action.

The Municipal Assembly has approved (AM 493-2005 and AM 233-2006) a contractual partnership with United Way of Anchorage to manage the HSMG program, conduct a procurement process and distribute grant funding to non-profit agencies for essential health and human service programs. The second option year extension for FY 2008 is being exercised. One option year remains. All State of Alaska HSMG funding plus the Municipality's operating matching dollars will be provided to United Way, with 5% of the State funding provided for United Way administration.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23497G-9825	State Grant Revenue Direct	\$919,425
231-23497G-9601	Contributions	270,000
	TOTAL	\$1,189,425

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23497G-3808	Contractual Services Other	\$45,971
231-23497G-3815	Contributions to outside organizations	\$1,143,454
	TOTAL	\$1,189,425

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY APPROVE THE RESOLUTION
APPROPRIATING THE FUNDS TO PROVIDE ESSENTIAL HUMAN SERVICES.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23497G-9825-2349EE BP 2007 \$45,971

(SOA FY08 Human Services Matching Grant)

231-23497G-9825-2349EF BP 2007 \$873,454

(SOA FY08 Human Services Matching Grant)

101-2250-3901-225000 BP 2007 \$270,000

(2007 HHS Gen Govt Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005300**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Human Services Matching Grant FY2008**Author:** mclarrinll**Initiating Dept:** HHS

Description: Appropriating \$919,425 from the State of AK, DHSS and \$270,000 from the 2007 General Government Operating Budget, DHHS Areawide General Fund (101) to the State Categorical Grants Funds to fund HSMG program via contractual services.

Date Prepared: 7/27/07 9:38 AM**Director Name:** Beverly Wooley**Assembly Meeting Date:** 8/14/07**Public Hearing Date:** 8/28/07

11:01 A.
 2007 AUG - 7 AM 11:22
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/27/07 9:52 AM	Checkin	mclarrinll	Public	005300
HHS_SubWorkflow	7/27/07 10:31 AM	Approve	inglede	Public	005300
FundsAppropWorkflow	7/27/07 1:54 PM	Reject	mitsonjl	Public	005300
FundsAppropWorkflow	7/27/07 3:45 PM	Checkin	mclarrinll	Public	005300
HHS_SubWorkflow	7/30/07 9:25 AM	Approve	inglede	Public	005300
FundsAppropWorkflow	7/30/07 1:13 PM	Reject	mitsonjl	Public	005300
FundsAppropWorkflow	7/30/07 2:32 PM	Checkin	mclarrinll	Public	005300
HHS_SubWorkflow	7/30/07 3:36 PM	Approve	inglede	Public	005300
OMB_SubWorkflow	7/31/07 12:20 PM	Approve	mitsonjl	Public	005300
Finance_SubWorkflow	8/3/07 12:51 PM	Approve	sinzje	Public	005300
MuniManager_SubWorkflow	8/3/07 4:30 PM	Approve	abbottmk	Public	005300
MuniMgrCoord_SubWorkflow	8/3/07 4:30	Approve	abbottmk	Public	005300